

**CERTIFICATE**

2018

To the Clerk of Greenwood County, State of Kansas  
We, the undersigned, officers of

**Salt Springs Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	2,850	924
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	71,000	60,374
Cemetery	79-1962	8	5,950	5,092
		8		
Special Machinery		7		
<b>Totals</b>	xxxxxx		79,800	66,390
Budget Summary	9			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third, PO Box 427

Madison, Ks 66860

Email:

mikebartlow@sunflower.com

Attest:

2017

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Salt Springs Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 65,149
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 65,149

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 22,804
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 80,990
5b. Personal property 2016	- 77,833
5c. Increase in personal property (5a minus 5b)	+ 3,157
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	25,961
8. Total estimated valuation July 1, 2017	3,958,579
9. Total valuation less valuation adjustment (8 minus 7)	3,932,618
10. Factor for increase (7 divided by 9)	0.00660
11. Amount of increase (10 times 3)	+ \$ 430
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 65,579
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	65,579
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 847
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 66,426

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Salt Springs Township  
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	960	95	1	11	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	60,851	6,000	73	713	0
Cemetery	3,338	329	4	39	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,149	6,424	78	763	0

County Treas Motor Vehicle Estimate

6,424

County Treas Recreational Vehicle Estimate

78

County Treas 16/20M Vehicle Estimate

763

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09860

RVT Factor 0.00120

16/20M Factor 0.01171

Comm Veh Factor 0.00000

Watercraft Factor 0.00000



2018

## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



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Salt Springs Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,419	4,239	5,197
Receipts:			
Ad Valorem Tax	60,767	60,851	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	14,750	6,040	6,000
Recreational Vehicle Tax		77	73
16/20M Vehicle Tax		719	713
Commercial Vehicle Tax			0
Watercraft Tax		271	0
Special Highway/Gasoline Tax			0
Reimbursements	3,402	3,000	
Interest on Idle Funds	50		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>78,969</b>	<b>70,958</b>	<b>6,786</b>
<b>Resources Available:</b>	<b>81,388</b>	<b>75,197</b>	<b>11,983</b>
Expenditures:			
Salaries and Wages	17,540	17,500	17,500
Employee Benefits	3,480	3,500	3,500
Trucking	15,381	14,000	15,000
Road Materials	16,385	15,000	15,000
Repairs and Maintenance	19,930	15,000	15,000
Insurance	1,790	2,000	2,000
Fuel	2,643	3,000	3,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,149</b>	<b>70,000</b>	<b>71,000</b>
Unencumbered Cash Balance Dec 31	4,239	5,197	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	69,000	70,100	71,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,000
		Tax Required	59,017
		Delinquent Comp Rate: 2.3%	1,357
		Amount of 2017 Ad Valorem Tax	60,374

See Tab A

**Special Machinery**

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Salt Springs Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Cemetery**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	612	142	0
Receipts:			
Ad Valorem Tax	3,305	3,338	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	880	329	329
Recreational Vehicle Tax		4	4
16/20 M Vehicle Tax		39	39
Commercial Vehicle Tax			0
Watercraft Tax		13	0
Reimbursements			600
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,185</b>	<b>3,723</b>	<b>972</b>
<b>Resources Available:</b>	<b>4,797</b>	<b>3,865</b>	<b>972</b>
Expenditures:			
Contract Services	3,900	3,500	4,200
Spraying	100	100	250
White Hall Bay Maintenance	655	265	1,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,655</b>	<b>3,865</b>	<b>5,950</b>
Unencumbered Cash Balance Dec 31	142	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,950	5,950	5,950
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,950
	Tax Required		4,978
Delinquent Comp Rate:	2.3%		114
Amount of 2017 Ad Valorem Tax			5,092

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.3%		0
Amount of 2017 Ad Valorem Tax			0



# NOTICE OF BUDGET HEARING

The governing body of  
**Salt Springs Township**  
**Greenwood County**

will meet on July 19, 2017 at 7:00 P.M. at Happy Hours Club - Fall River, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the residence of Joan Penner, Trustee - 550 AA 50 Rd, Fall River, Ks and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,404	0.262	1,055	0.226	2,850	924	0.233
Debt Service							
Library							
Road	77,149	16.668	70,000	15.916	71,000	60,374	15.251
Cemetery	4,655	0.907	3,865	0.787	5,950	5,092	1.286
Special Machinery							
Totals	83,208	17.837	74,920	16.929	79,800	66,390	16.770
Less: Transfers	0		0		0		
Net Expenditure	83,208		74,920		79,800		
Total Tax Levied	65,028		65,149		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,645,669		3,823,157		3,958,579		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Joan Penner  
Trustee